

CITY OF KELOWNA

SPECIAL COUNCIL MEETING AGENDA

COUNCIL CHAMBER - CITY HALL - 1435 WATER STREET

THURSDAY, DECEMBER 16, 2010

8:00 A.M.

1. CALL TO ORDER
2. Councillor Hobson is requested to check the minutes of this meeting.
3. BUDGET DISCUSSION SCHEDULE

**OPERATING PROGRAM:**

8:00 a.m. - 8:10 a.m.	Director, Financial Services - Explanation of Review Process
8:10 a.m. - 8:40 a.m.	Airport (includes Capital)
8:40 a.m. - 9:10 a.m.	Police Services
9:10 a.m. - 9:40 a.m.	Fire Department
9:40 a.m. - 9:50 a.m.	Human Resources
9:50 a.m. - 9:55 a.m.	City Administration (City Manager, Mayor & Council)
9:55 a.m. - 10:00 a.m.	Strategic Initiatives

*(Community Services)*

10:10 a.m. - 11:15 a.m.	Civic Operations (includes General Fund and Utility Funds))
11:15 a.m. - 11:35 a.m.	Design & Construction Services
11:35 a.m. - 11:45 a.m.	Development Services
11:45 a.m. - 12:00 p.m.	Real Estate & Building Services
12:00 p.m. - 1:00 p.m.	Lunch
1:00 p.m. - 1:20 p.m.	Recreation & Cultural Services

*(Community Sustainability)*

1:20 p.m. - 1:25 p.m.	Community Sustainability
1:25 p.m. - 1:40 p.m.	Infrastructure Planning
1:40 p.m. - 1:45 p.m.	Land Use Management
1:45 p.m. - 1:50 p.m.	Policy & Planning
1:50 p.m. - 1:55 p.m.	Regional Services

*(Corporate Sustainability)*

1:55 p.m. - 2:10 p.m.	Corporate Services
2:10 p.m. - 2:20 p.m.	Community & Media Relations
2:20 p.m. - 2:30 p.m.	Financial Services; Revenue
2:30 p.m. - 2:40 p.m.	Debt & Other; Natural Gas

**CAPITAL PROGRAM:**

2:40 p.m. - 2:45 p.m.	Real Estate & Building Services
2:45 p.m. - 3:15 p.m.	Building Capital
3:15 p.m. - 3:45 p.m.	Parks Capital
3:45 p.m. - 4:30 p.m.	Transportation Capital
4:30 p.m. - 4:45 p.m.	Solid Waste Capital
4:45 p.m. - 4:50 p.m.	Storm Drainage Capital
4:50 p.m. - 5:05 p.m.	Information Services Capital
5:05 p.m. - 5:10 p.m.	Recreation Capital
5:10 p.m. - 5:30 p.m.	Vehicle & Mobile Equipment Capital
5:30 p.m. - 5:35 p.m.	Fire Capital
5:35 p.m. - 5:50 p.m.	Water Capital
5:50 p.m. - 6:05 p.m.	Wastewater Capital

6:05 p.m. - 6:20 p.m.      Electrical Capital

***OPERATING & CAPITAL PROGRAMS:***

6:20 p.m. - 7:15 p.m.      Wrap-Up & Discussion

4.      TERMINATION

(\*\*Note: Meeting to be continued on Friday, December 17, 2010 at 9:00 a.m. should further discussion be required.)